

## Performance Dashboard

<b>Local Unit Name: County of Midland</b>
<b>Local Unit Code: 56-0000</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$386	\$388	→ 0.7%	Neutral
Fund Balance as % of annual General Fund expenditures	33.5%	38.1%	↑ 13.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	100%	71%	↓ 28.7%	Positive
Debt burden per capita	\$591	\$543	↓ -8.2%	Positive
Ratio of pensioners to employees (closed plan)	2.31	2.40	↑ 4.1%	Positive
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	83%	85%	↑ 1.9%	Positive
% of community age 25+ with Bachelor's degree or higher	35%	35%	↓ -1.1%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	1	1	↑ 21.1%	Negative
Property crimes per thousand	7	8	↑ 6.4%	Negative
Traffic injuries or fatalities	298	316	↑ 6.0%	Negative
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	2.3%	2.3%	↓ -1.1%	Neutral
High school graduation	94.3%	94.4%	→ 0.1%	Neutral
Children in Poverty	9.7%	10.1%	↑ 4.1%	Neutral