

## Performance Dashboard

<b>Local Unit Name: County of Midland</b>
<b>Local Unit Code: 56-0000</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$357	\$358	→ 0.3%	Neutral
Fund Balance as % of annual General Fund expenditures	42.3%	41.9%	↓ -1.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	175%	145%	↓ 17.1%	Positive
Debt burden per capita	\$676	\$620	↓ -8.3%	Positive
Ratio of pensioners to employees	1.79	1.89	↑ 5.6%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	32.5%	32.9%	↑ 1.2%	Positive
Median household income	54,059	54,852	↑ 1.5%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	1.4	1.4	↓ -1.5%	Positive
Property crimes per thousand	18	10	↓ 44.8%	Positive
Traffic injuries or fatalities	400	451	↑ 12.8%	Negative
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	2.5%	→ 0.3%	Neutral
High School Graduation	93.5%	94.1%	→ 0.6%	Neutral
Children in Poverty	17%	14%	↓ 18.5%	Positive